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FY2012 Budget Summary



[Budget Process Overview](#) [Mass Gov Home](#) [State Agencies](#)

QUICK LINKS

- Statewide Summary
  - Judiciary
  - Independents
  - Administration and Finance
  - Energy & Environmental Affairs
  - Health and Human Services
    - Health & Human Services
    - Elder Affairs
    - Health Services
      - Health Care Finance and Policy
      - Public Health
      - Mental Health
    - Children, Youth, and Family Services
    - Disabilities and Community Services
    - Veterans' Services
  - Transportation
  - Housing & Economic Development
  - Labor & Workforce Development
  - Education
  - Public Safety
  - Legislature
- All Account Listing
- Local Aid - Section 3
- Outside Sections
- Downloads
- Navigation Guide
- Budget Glossary
- Helpful Links

Home > Health and Human Services > Health Services > Public Health > 4516-1000 - Budget Summary

45161000 - State Laboratory and Communicable Disease Control Services

Data Current as of: 7/11/2011

[printer friendly](#)

[Account Language](#) [Account Detail](#)

Account	Description	FY2011 Spending	FY2012 GAA
4516-1000	STATE LABORATORY AND COMMUNICABLE DISEASE CONTROL SERVICES For the administration of the center for laboratory and communicable disease control, including the division of communicable venereal diseases, the division of tuberculosis control and the state laboratory institute; provided, that the department shall give priority to the analysis of samples used in the prosecution of controlled substances offenses; provided further, that funds shall be expended for an eastern encephalitis testing program and for tuberculosis testing and treatment services; provided further, that no funds appropriated in this item shall be expended for administrative, space or energy expenses of the department not directly related to personnel or programs funded in this item; and provided further, that funds from this item may be expended for the purchase of equipment for the drug laboratory at the state laboratory institute	13,295,881	12,713,002